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**GARLAND**

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**2023 PROPOSED CAPITAL  
IMPROVEMENT PROGRAM**

**POLICE**

JEFF BRYAN, CHIEF OF POLICE

# Police Range Improvements

2023 Project Cost: \$2,008,000  
Total Project Cost: \$2,310,000  
Estimated Completion Date: Q2/2024  
Council District: ALL

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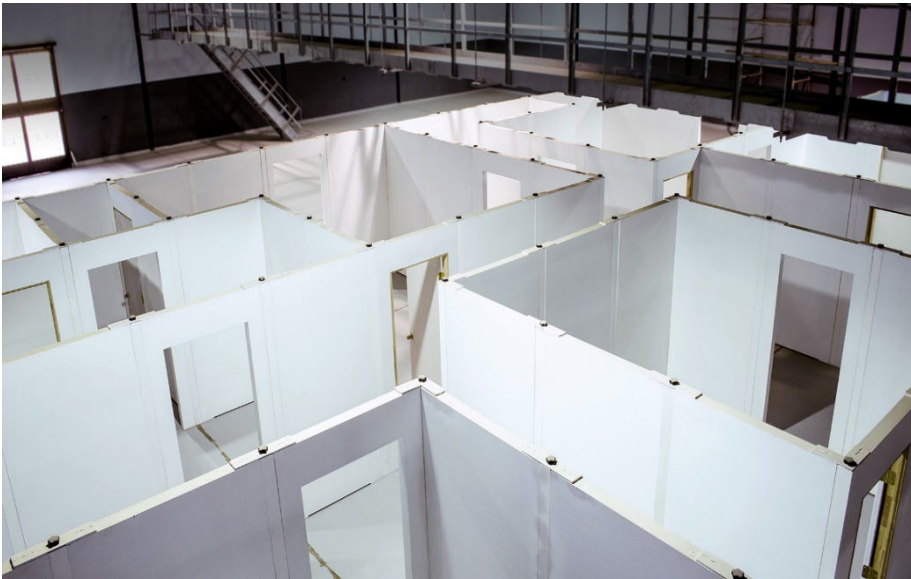


## Modifications to Existing Gun Range

- Design is nearing completion. and anticipate bidding in spring 2023.
- Anticipated construction to begin late in 2023.
- **Explanation of Cost Increase:** The current cost estimate anticipates the continued impact of inflation on this project.

# Police Simulations Training Facility

2023 Project Cost: \$1,538,000  
Total Project Cost: \$1,753,000  
Estimated Completion Date: Q2/2024  
Council District: ALL



## Repurpose Old Property Room

- Create a training facility with moveable walls, classrooms, and offices.
- Funding is provided to complete design and start construction costs.
- Anticipated construction to begin late in 2023.
- **Explanation of Cost Increase:**  
The current cost estimate anticipates the continued impact of inflation on this project.

# Police Roof Replacement

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**2023 Project Cost:** \$2,271,000  
**Total Project Cost:** \$2,271,000  
**Estimated Completion Date:** Q4/2023  
**Council District:** ALL

## Reroofing Police & Detention Center in 2023

- Utilizes 2019 Bond Fund savings from Police Property and Evidence Building.
- **Explanation of Cost Increase:** The current cost estimate anticipates the continued impact of inflation on this project.

# Detention Center Renovations

**2023 Project Cost:** \$600,000  
**Total Project Cost:** \$600,000  
**Estimated Completion Date:** Q4/2023  
**Council District:** ALL



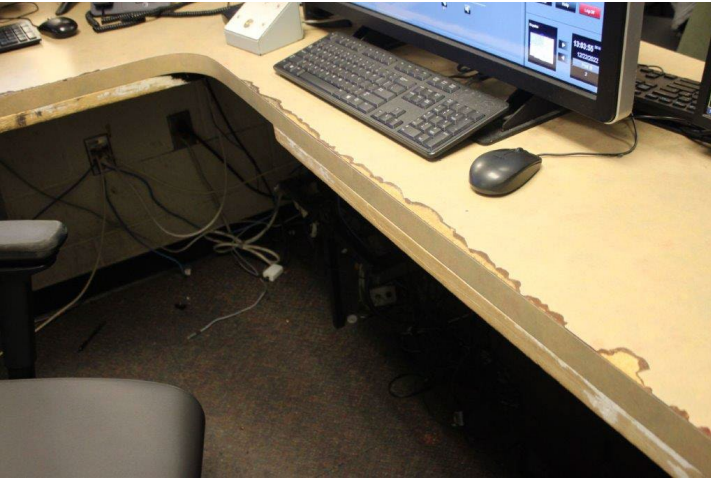
## Renovations and Repairs to Detention Center

- Reconfigure one inmate restroom to eyewash/decon. station.
- Add additional concrete bunks.
- Convert closet to bunk room.
- Update conference room to training area.
- Replace floors and industrial washer/dryer and refinish cabinetry.
- Reconfigure Jail Control Room.
- Address water leak and kitchen repairs.



# Detention Center Renovations (*Continued*)

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# SUMMARY OF CIP PROJECTS

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Project Name	2023 CIP Impact from Actionable Projects
Police Range Improvements	\$2,008,000
Police Simunitions Training Facility	1,538,000
Police Roof Replacement	2,271,000
Detention Center Renovations	600,000
<b>Total</b>	<b>\$6,417,000</b>

# 2019 Bond Projects - Schedule

Project Name	2023	2024	2025	2026	2027
Garland Police Property Room					
Police Station Security Improvements					
Simunitions Training Facility					
Police Roof Replacement					
Range Improvements					



# QUESTIONS?

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